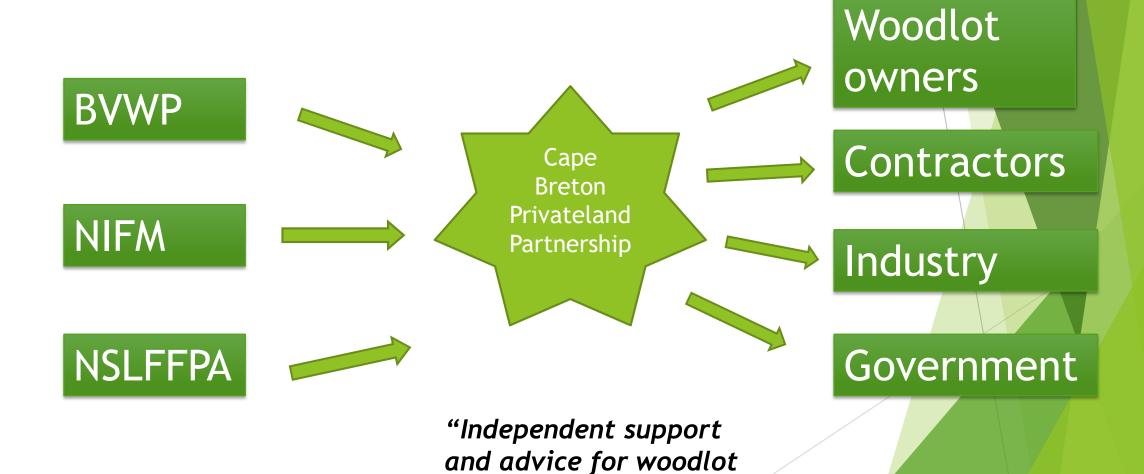
# CBPP- Proposed Service Area Expansion

Kari Easthouse April 2019





### Cape Breton Privateland Partnership



owners"



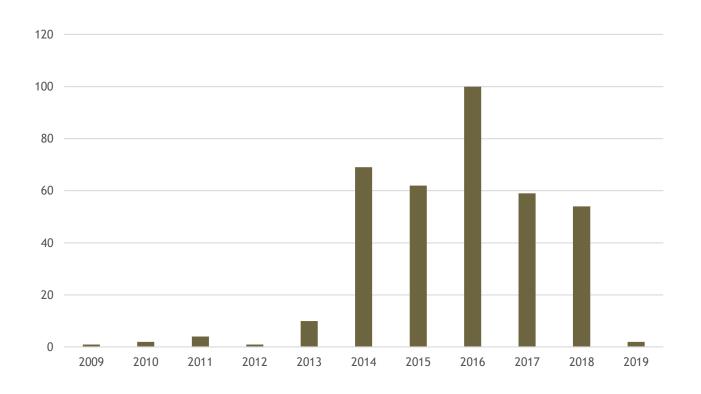
# Cape Breton Privateland Partnership - Woodlot Owner Services

- \$50 / year membership
- Access to free and subsidized services
- Woodlot Options Review (Free)
- Forest Management Plans (\$500, up to \$500 reimbursed through FSC® certified deliveries)
- Contractor Supervision (Free)
- Silviculture (Free funding through ASF, NSP, PHP)
- Treatment Layout (1/2 cost)
- FSC® Certification (Free)
- Office Consult (Free)
- ► ½ day Woodlot consult (\$115)



#### **CBPP - Current Status**

#### Members by Join Year

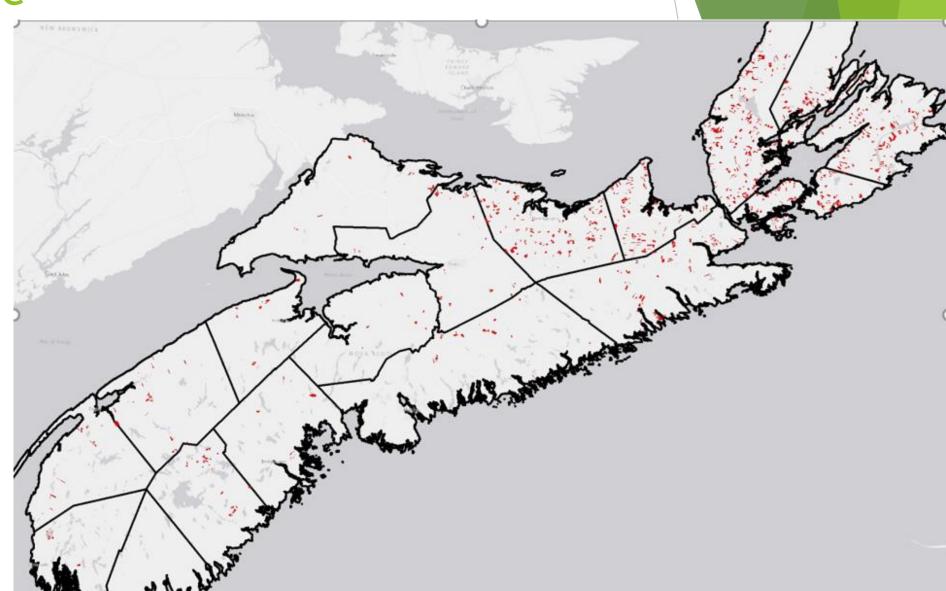


410 Active Members

580 Management Plans

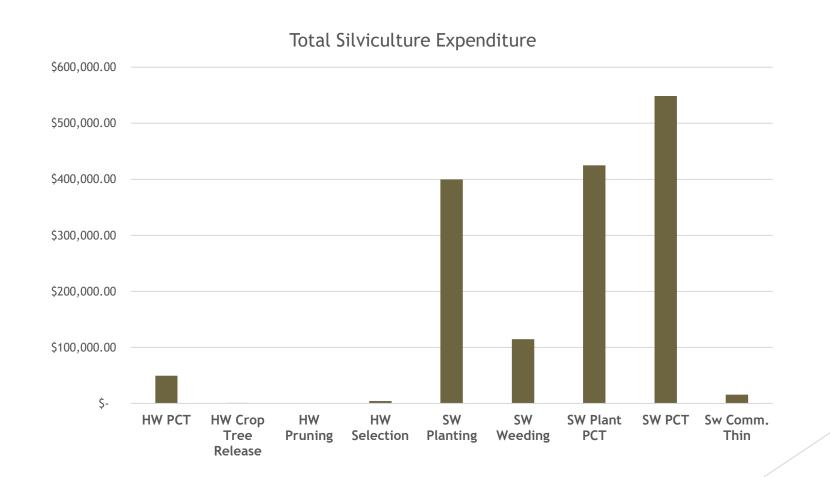


## **CBPP Update**





## **CBPP Update**



\$1.5 million silviculture completed



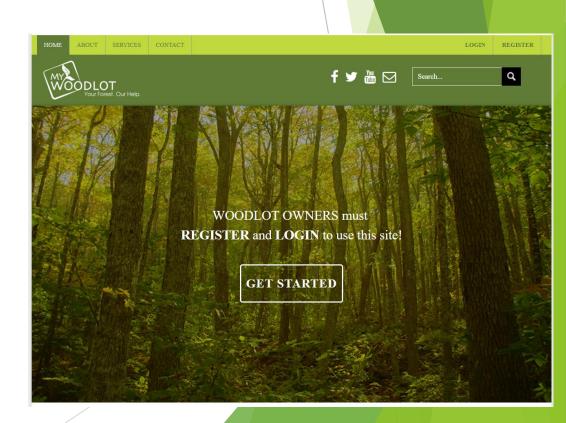
#### **Observations**

- ► CBPP has grown to the point where more staff are required to meet the needs of existing members. Even at current staffing we are no longer able to meet existing demand.
- FSC auditor has identified that existing programs are excellent, however resources are not adequate to ensure effective monitoring of operations
- Harvesting volumes through CBPP has increased dramatically over the last few years. To ensure success, and ensure this continues, we need to make sure this activity is actively monitored.
- Increasing demand for 'Miscellaneous' requests.
- Funding budgets not likely to improve



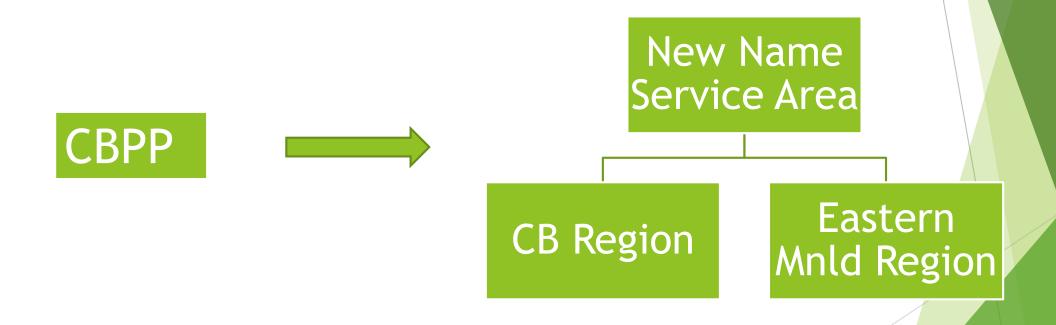
# Reduce Service Costs through technology investment

- Management System Development
  - Partnership project with NB woodlot groups
  - Common management system for all woodlot owners in NS and NB to access services
  - Web portal designed to reduce transaction cost for small woodlots and woodlot owners not interested in joining a group
  - Allows woodlot owners to access information on their woodlot and request services
  - Contractors can view and bid on 'posted' work





# Service Area Expansion to Reduce Administration Cost





# Service Area Expansion to Reduce Administration Cost

- Expand CBPP to include Antigonish and Guysborough counties
  - Two separate districts (CB and Mainland) administered under the same service area
  - Expand board to include Antigonish and Guysborough representation
  - ► Take advantage of existing systems and name recognition
  - Reduce overall cost by using the same office and administration
  - Reduced implementation time and cost
  - Build on success of CBPP



## Improve access to support and advice

- Add two full time forest technicians
  - ► Focused on monitoring, contractor management, and assisting landowners with successfully completing management activities
  - One position in each district
  - Staff would also do management plan cruising when time permits, as well as assist landowners with woodlot related activities
  - Report to Service area Business Manager based in Port Hawkesbury



#### Timeline

